

County: Fond Du Lac
 FOND DU LAC LUTHERAN HOME
 244 N MACY ST

Facility ID: 3440

Page 1

FOND DU LAC 54935 Phone:(920) 921-9520
 Operated from 1/1 To 12/31 Days of Operation: 366
 Operate in Conjunction with Hospital? No
 Number of Beds Set Up and Staffed (12/31/04): 150
 Total Licensed Bed Capacity (12/31/04): 150
 Number of Residents on 12/31/04: 145

Ownership: Nonprofit Church/Corporation
 Highest Level License: Skilled
 Operate in Conjunction with CBRF? Yes
 Title 18 (Medicare) Certified? Yes
 Title 19 (Medicaid) Certified? Yes
 Average Daily Census: 143

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/04)				Length of Stay (12/31/04)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		30.3
Supp. Home Care-Personal Care	No	Developmental Disabilities	0.0	Under 65	0.7	1 - 4 Years		50.3
Supp. Home Care-Household Services	No	Mental Illness (Org./Psy)	22.1	65 - 74	4.1	More Than 4 Years		19.3
Day Services	No	Mental Illness (Other)	1.4	75 - 84	28.3			100.0
Respite Care	Yes	Alcohol & Other Drug Abuse	0.0	85 - 94	51.7	*****		
Adult Day Care	No	Para-, Quadra-, Hemiplegic	0.7	95 & Over	15.2	Full-Time Equivalent		
Adult Day Health Care	No	Cancer	0.0			Nursing Staff per 100 Residents		
Congregate Meals	No	Fractures	0.0		100.0	(12/31/04)		
Home Delivered Meals	No	Cardiovascular	6.2	65 & Over	99.3	-----		
Other Meals	No	Cerebrovascular	5.5			RNs		8.5
Transportation	No	Diabetes	4.1	Gender	%	LPNs		8.1
Referral Service	Yes	Respiratory	6.2			Nursing Assistants,		
Other Services	Yes	Other Medical Conditions	53.8	Male	20.7	Aides, & Orderlies		
Provide Day Programming for				Female	79.3	43.2		
Mentally Ill	No		100.0			-----		
Provide Day Programming for						100.0		
Developmentally Disabled	No					-----		

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total Resi- dents	% Of All
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%		
Int. Skilled Care	0	0.0	0	6	7.3	139	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	6	4.1
Skilled Care	10	100.0	244	73	89.0	119	0	0.0	0	46	100.0	156	0	0.0	0	6	85.7	119	93.1
Intermediate	---	---	---	3	3.7	99	0	0.0	0	0	0.0	0	0	0.0	0	1	14.3	99	2.8
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	10	100.0		82	100.0		0	0.0		46	100.0		0	0.0		7	100.0	145	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/04				
		-----			-----	
Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
		Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/No Home Health	12.1	Bathing	0.0	77.2	22.8	145
Private Home/With Home Health	0.0	Dressing	14.5	75.9	9.7	145
Other Nursing Homes	4.0	Transferring	26.2	57.2	16.6	145
Acute Care Hospitals	70.2	Toilet Use	21.4	62.1	16.6	145
Psych. Hosp.-MR/DD Facilities	0.0	Eating	51.7	42.8	5.5	145
Rehabilitation Hospitals	0.0	*****				
Other Locations	13.7	Continence		%	Special Treatments	%
Total Number of Admissions	124	Indwelling Or External Catheter	3.4		Receiving Respiratory Care	7.6
Percent Discharges To:		Occ/Freq. Incontinent of Bladder	24.1		Receiving Tracheostomy Care	0.0
Private Home/No Home Health	21.0	Occ/Freq. Incontinent of Bowel	18.6		Receiving Suctioning	0.0
Private Home/With Home Health	6.5				Receiving Ostomy Care	0.7
Other Nursing Homes	4.0	Mobility			Receiving Tube Feeding	1.4
Acute Care Hospitals	4.8	Physically Restrained	2.1		Receiving Mechanically Altered Diets	17.2
Psych. Hosp.-MR/DD Facilities	0.0				*****	
Rehabilitation Hospitals	0.0	Skin Care			Other Resident Characteristics	
Other Locations	15.3	With Pressure Sores	2.1		Have Advance Directives	85.5
Deaths	48.4	With Rashes	11.0		Medications	
Total Number of Discharges					Receiving Psychoactive Drugs	62.8
(Including Deaths)	124					

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Nonprofit Peer Group %	Ratio	Bed Size: 100-199 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	95.3	94.4	1.01	86.9	1.10	87.7	1.09	88.8	1.07
Current Residents from In-County	89.7	77.1	1.16	80.4	1.11	70.1	1.28	77.4	1.16
Admissions from In-County, Still Residing	32.3	24.2	1.33	23.2	1.39	21.3	1.51	19.4	1.66
Admissions/Average Daily Census	86.7	115.9	0.75	122.8	0.71	116.7	0.74	146.5	0.59
Discharges/Average Daily Census	86.7	115.5	0.75	125.2	0.69	117.9	0.74	148.0	0.59
Discharges To Private Residence/Average Daily Census	23.8	46.1	0.52	54.7	0.43	49.0	0.49	66.9	0.36
Residents Receiving Skilled Care	97.2	97.0	1.00	96.9	1.00	93.5	1.04	89.9	1.08
Residents Aged 65 and Older	99.3	97.0	1.02	92.2	1.08	92.7	1.07	87.9	1.13
Title 19 (Medicaid) Funded Residents	56.6	64.4	0.88	67.9	0.83	68.9	0.82	66.1	0.86
Private Pay Funded Residents	31.7	24.7	1.28	18.8	1.69	19.5	1.63	20.6	1.54
Developmentally Disabled Residents	0.0	0.5	0.00	0.6	0.00	0.5	0.00	6.0	0.00
Mentally Ill Residents	23.4	35.9	0.65	37.7	0.62	36.0	0.65	33.6	0.70
General Medical Service Residents	53.8	24.7	2.17	25.4	2.12	25.3	2.12	21.1	2.55
Impaired ADL (Mean)	45.8	50.8	0.90	49.7	0.92	48.1	0.95	49.4	0.93
Psychological Problems	62.8	59.4	1.06	62.2	1.01	61.7	1.02	57.7	1.09
Nursing Care Required (Mean)	5.0	6.8	0.74	7.5	0.67	7.2	0.69	7.4	0.67